

## SR 167 Comprehensive Tolling Study Options Matrix

	Options	PE, RW, CN Cost (\$ in Millions)	Toll Equip. Cost (\$ in Millions)	2030 Daily Gross Revenue Total (\$\$ in Thousands)	Toll Funding Contribution		Funding Gap (\$Millions)	Remaining work (\$Millions)
					Net Toll Funding Range	% of Funding Needs		
A	<b>No - Build</b>	-----						
1	<b>Full Build</b>	<b>\$1,636 M</b>	<b>\$12 M</b>	<b>\$56.8</b>				
2	<b>Option "A": Two lanes (no HOV), full I/Cs</b>	<b>\$1,470 M</b>	<b>\$12 M</b>	<b>\$56.8</b>				
3	<b>Option "B": One lane &amp; full I/C @ SR 161 &amp; Valley Ave.</b>	<b>\$1,066 M</b>	<b>\$9 M</b>	<b>\$55.9</b>				
4	<b>Option "C" One lane &amp; full I/C @ SR 161 I/C &amp; Valley Ave.</b>	<b>\$1,066 M</b>	<b>\$12 M</b>	<b>\$67.5</b>				
5	Two lanes & no Valley I/C	\$1,855 M						
6	Two lanes & no 54th I/C	\$1,875 M						
7	Two lanes & 1/2 I/C at SR 161	\$1,878 M						
8	One lane, full I/Cs	\$1,032 M						
9	One lane & no Valley I/C	\$1,007 M						
10	One lane & no 54th I/C	\$1,027 M						
11	Two lanes, SR 161 to I-5, full I/Cs	\$1,530 M						
12	Two lanes, SR 161 to I-5, no Valley I/C	\$1,505 M						
13	Two lanes, SR 161 to I-5, 1/2 I/C at SR 161	\$1,528 M						
14	Two lanes, SR 509 to I-5, full I/Cs	\$350 M						
15	Two lanes, SR 509 to I-5, no 54th I/C	\$345 M						
16	One lane, SR 161 to I-5, full I/Cs	\$692 M						
17	One lane, SR 161 to I-5, no Valley I/C	\$667 M						
18	One lane, SR 161 to I-5, 1/2 I/C at SR 161	\$687 M						
19	One lane, SR 509 to I-5, full I/Cs	\$340 M						
20	One lane, SR 509 to I-5, no 54th I/C	\$335 M						

The full list of options were discussed at the August 25th Stakeholder Committee Meeting. Four bolded options above plus the "No Build" option were selected for further analysis. "Red Bold" financial summary above are the results of the second round of analysis (October 2011). Total costs/revenues shown for Options 1-4 are shown in 2008 \$\$\$. Other options (5-20) are shown in year-of-expenditure (YOE) \$\$\$ assuming construction for any of these options would start in 2016 and be completed in 2020.